

FIRST REGULAR SESSION

HOUSE BILL NO. 19

95TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE ICET.

0019L.01I

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for grants, distributions, planning, expenses, and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, for the agency, program, and purpose  
2 stated, chargeable to the fund designated for the period beginning July 1, 2009 and ending  
3 June 30, 2011, as follows:

Section 19.010. To the Department of Elementary and Secondary Education  
2 For Missouri School for the Blind  
3 For study, design, and site investigations to reconstruct/replace the school  
4 campus facilities  
5 From Federal Budget Stabilization Fund ..... \$519,000

Section 19.025. To the Office of Administration  
2 For the Division of Facilities Management, Design and Construction  
3 For property survey, title research, environmental, archaeological,  
4 historical and cultural assessments, investigations, mitigation, and  
5 redevelopment activities at the Missouri State Penitentiary Site  
6 From Federal Budget Stabilization Fund ..... \$20,000,000  
7 From Federal Funds ..... 1E  
8 Total ..... \$20,000,001

Section 19.100. To the Department of Natural Resources  
2 For the Division of State Parks  
3 For design, renovation, construction, and improvements of state parks  
4 From State Parks Earnings Fund ..... \$1,400,000

## Section 19.105. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For adjacent land purchases
- 4 From State Parks Earnings Fund . . . . . \$1,300,000

## Section 19.110. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For replacement of existing, or installation of new interpretive exhibits
- 4 within state parks and historic sites statewide
- 5 From State Parks Earnings Fund . . . . . \$700,000

## Section 19.111. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For capital improvement expenditures from recoupments, donations, and
- 4 grants
- 5 From Federal Funds and Other Funds . . . . . \$100,000E

## Section 19.115. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland
- 5 wildlife, state forests, wetlands, and natural areas and additions to
- 6 existing areas; for major improvements and repairs (including
- 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
- 8 other departmental structures; and for soil conservation activities
- 9 and erosion control on department land
- 10 From Conservation Commission Fund . . . . . \$46,000,000

## Section 19.120. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For purchase of two existing radio towers at Troop C in St. Louis
- 4 From State Highways and Transportation Department Fund . . . . . \$931,086

## Section 19.141. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For construction of a new columbarium wall and spoils area at the
- 4 Higginsville Veterans' Cemetery
- 5 From Veterans' Commission Capital Improvement Trust Fund . . . . . \$2,822,681

6	From Federal Funds .....	<u>1E</u>
7	Total .....	\$2,822,682

## Section 19.142. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new columbarium wall at the Springfield Veterans'	
4	Cemetery	
5	From Veterans' Commission Capital Improvement Trust Fund .....	\$1,638,878
6	From Federal Funds .....	<u>1E</u>
7	Total .....	\$1,638,879

## Section 19.145. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For design and construction of National Guard facilities statewide	
4	From Federal Funds .....	\$1E

## Section 19.150. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For construction of a new National Guard readiness center in Boonville	
4	From Federal Budget Stabilization Fund .....	\$880,417
5	From Federal Funds .....	<u>2,458,496E</u>
6	Total .....	\$3,338,913

## Section 19.195. To the Office of Administration

2	For the Department of Mental Health	
3	For planning, design, construction, and improvements at the Bellefontaine	
4	Habilitation Center	
5	From Federal Budget Stabilization Fund .....	\$9,300,000

## Section 19.210. To Missouri State University

2	For planning, design, construction, and renovations necessary to	
3	implement phase one of the facilities reutilization plan	
4	From Federal Budget Stabilization Fund .....	\$19,228,211

## Section 19.215. To Southeast Missouri State University

2	For planning, design, renovation, and construction of a business incubator	
3	From Federal Budget Stabilization Fund .....	\$4,500,000

## Section 19.220. To Truman State University

- 2 For planning, design, renovation, and construction at the Pershing
- 3 Building
- 4 From Federal Budget Stabilization Fund . . . . . \$10,222,081

## Section 19.225. To the University of Missouri

- 2 For planning, design, renovation, and construction of a new Ellis Fischel
- 3 Cancer and Medical Education Center on the Columbia campus
- 4 From Federal Budget Stabilization Fund . . . . . \$31,182,000

## Section 19.230. To the University of Missouri

- 2 For planning, design, renovation, and construction of a plant science
- 3 research facility in Mexico, Missouri
- 4 From Federal Budget Stabilization Fund . . . . . \$10,000,000

## Section 19.235. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of
- 3 equipment for the Greenley Learning and Discovery Park
- 4 From Federal Budget Stabilization Fund . . . . . \$1,859,737

## Section 19.240. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of
- 3 equipment for a plant science greenhouse at the Delta Research
- 4 Center
- 5 From Federal Budget Stabilization Fund . . . . . \$1,726,810

## Section 19.245. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of
- 3 equipment for an education and outreach center in Lawrence
- 4 County
- 5 From Federal Budget Stabilization Fund . . . . . \$3,059,191

## Section 19.250. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of
- 3 equipment for a meeting and education facility in Atchison and
- 4 Holt Counties
- 5 From Federal Budget Stabilization Fund . . . . . \$579,754

## Section 19.255. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of
- 3 equipment for an agroforestry education and research center and
- 4 meeting and education facilities in Howard County
- 5 From Federal Budget Stabilization Fund ..... \$2,998,232

## Section 19.260. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of
- 3 equipment for a headquarters building and meeting room in
- 4 Grundy County
- 5 From Federal Budget Stabilization Fund ..... \$671,256

## Section 19.265. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of
- 3 equipment for a meeting and education facility in Crawford
- 4 County
- 5 From Federal Budget Stabilization Fund ..... \$527,101

## Section 19.270. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of
- 3 equipment for a swine research isolation facility in Callaway
- 4 County
- 5 From Federal Budget Stabilization Fund ..... \$600,000

## Section 19.275. To the University of Missouri

- 2 For planning, design, renovation, and construction of Benton and Stadler
- 3 Halls on the St. Louis campus
- 4 From Federal Budget Stabilization Fund ..... \$28,130,767

## Section 19.280. To the University of Missouri

- 2 For the State Historical Society
- 3 For the purpose of partially funding the purchase, construction and/or
- 4 renovation of a building for the State Historical Society
- 5 From Federal Budget Stabilization Fund ..... \$20,000,000

## Section 19.285. To the Department of Transportation

- 2 For the Division of General Services
- 3 For the purpose of construction of a paved lot in Pettis County for use by
- 4 Troop A as a commercial drivers license facility
- 5 From State Transportation Fund ..... \$300,000

## Section 19.290. To the Office of Administration

- 2 For the Commissioner's Office
- 3 For the purpose of upgrading and/or replacing the state-wide financial and
- 4 payroll system
- 5 From Federal Budget Stabilization Fund ..... \$70,000,000

## Section 19.295. To the Office of Administration

- 2 For the Commissioner's Office
- 3 For distribution of state grants to the Ozark Foothills Regional Planning
- 4 Commission for the design and construction of infrastructure
- 5 improvements for an industrial park
- 6 From Federal Budget Stabilization Fund ..... \$1,600,000

## Section 19.300. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the purpose of design and construction of a new state office building,
- 4 including parking in Jefferson City on the current Missouri State
- 5 Penitentiary site
- 6 From Federal Budget Stabilization Fund ..... \$50,000,000

## Section 19.310. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the purpose of design and construction of a multi-level parking garage
- 4 in Jefferson City on the site of the old State Health Lab
- 5 From Federal Budget Stabilization Fund ..... \$15,000,000

## Section 19.320. To the Office of Administration

- 2 For the Information Technology Services Division Expense and
- 3 Equipment
- 4 From Federal Budget Stabilization Fund ..... \$15,000,000

## Section 19.325. To the Department of Agriculture

- 2 For the Agriculture Business Development Division  
3 For the purpose of designing and implementing alternative energy and  
4 biomass projects to help communities become electricity  
5 independent while utilizing Missouri renewable resources  
6 From Federal Budget Stabilization Fund . . . . . \$9,000,000

## Section 19.330. To the Department of Agriculture

- 2 There is transferred out of the State Treasury, chargeable to the Federal  
3 Budget Stabilization Fund, to the Missouri Qualified Fuel Ethanol  
4 Producer Incentive Fund  
5 From Federal Budget Stabilization Fund . . . . . \$35,000,000

## Section 19.335. To the Department of Agriculture

- 2 For Missouri Ethanol Producer Incentive Payments  
3 A Missouri qualified fuel ethanol producer shall be eligible for a  
4 monthly grant from the fund not to exceed a percentage amount as  
5 determined by the actual amount available from the fund divided  
6 by the projected total eligible amount. Any eligible amount not  
7 paid shall be considered in arrears and paid as funds become  
8 available  
9 From Missouri Qualified Fuel Ethanol Producer Incentive Fund . . . . . \$35,000,000

## Section 19.340. To the Department of Agriculture

- 2 For the Agriculture Business Development Division  
3 For the purpose of funding a two-year agriculture business entrepreneurial  
4 program aimed at maintaining a sustainable rural Missouri  
5 economy  
6 From Federal Budget Stabilization Fund . . . . . \$2,500,000

## Section 19.345. To the Department of Natural Resources

- 2 For the Division of State Parks  
3 For renovation and preservation of the historic Jackson County  
4 Courthouse in Independence where the 33rd President, Harry S.  
5 Truman served  
6 From Federal Budget Stabilization Fund . . . . . \$500,000

## Section 19.350. To the Department of Natural Resources

- 2 For the cleanup of hazardous waste sites
- 3 From Federal Budget Stabilization Fund . . . . . \$8,551,613

## Section 19.355. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the purpose of design, construction, rehabilitation and upgrades to
- 4 trade zone facilities in the state that will focus on developing
- 5 markets for Missouri products
- 6 From Federal Budget Stabilization Fund . . . . . \$9,500,000

## Section 19.360. To the Department of Economic Development

- 2 For the St. Louis Innovation Center
- 3 For the purpose of funding the construction of additional wet lab space by
- 4 leveraging additional local funds. These funds shall be used
- 5 exclusively to support projects in the fields of animal science,
- 6 plant science, medical devices, biomaterials and composite
- 7 research, diagnostics, nanotechnology related to drug development
- 8 and delivery, clinical imaging, or information technology related
- 9 to human health
- 10 From Federal Budget Stabilization Fund . . . . . \$5,500,000

## Section 19.365. To the Department of Public Safety

- 2 For a statewide interoperable communications system
- 3 From Federal Budget Stabilization Fund . . . . . \$111,700,000

## Section 19.370. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For the design, renovation, construction, and improvements of vocational
- 4 technical schools. Local matching funds must be provided on a
- 5 50/50 state/local match rate in order to be eligible for state funds
- 6 For vocational education facilities in Joplin . . . . . \$3,000,000
- 7 For vocational education facilities in Kirksville . . . . . 5,250,000
- 8 For vocational education facilities in Pike County . . . . . 2,250,000
- 9 From Lottery Proceeds Fund . . . . . \$10,500,000



## Section 19.375. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For planning, design, and construction of a horse barn on the Missouri
- 4 State Fairgrounds
- 5 From Federal Budget Stabilization Fund ..... \$1,229,193

## Section 19.380. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For planning, design, construction and improvements of the existing
- 4 campgrounds on the Missouri State Fairgrounds
- 5 From Federal Budget Stabilization Fund ..... \$1,700,000

## Section 19.385. To the Office of Administration

- 2 For the Secretary of State
- 3 For the purchase, lease-purchase, renovations, improvements, and/or
- 4 repairs of a facility for state archives including fixtures, furniture
- 5 and associated costs
- 6 From Federal Budget Stabilization Fund ..... \$9,872,000

**BILL TOTALS - YEAR ONE**

Federal Funds .....	\$367,609,379
Other Funds .....	<u>33,648,882</u>
Total .....	\$401,258,261

**BILL TOTALS - YEAR TWO**

Federal Funds .....	\$147,536,484
Other Funds .....	<u>31,993,763</u>
Total .....	\$179,530,247

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